

Funding Outlook

The Program's extraordinary progress in the first year was made possible because California voters saw the wisdom of investing in California's water future through the passage of Propositions 204 and 13 in 1996 and in 2000. Last year, the state allocated over \$500 million to the Bay-Delta Program, and Governor Davis has proposed allocating over \$500 million again this coming year.

The Program also needs significant federal funding to meet its objectives and maintain a strong state/federal partnership. The Program calls for a \$3 billion commitment from the federal government to match the state and local share during the first seven-year stage. Without these funds, many key elements of the Plan will be significantly delayed or cancelled.

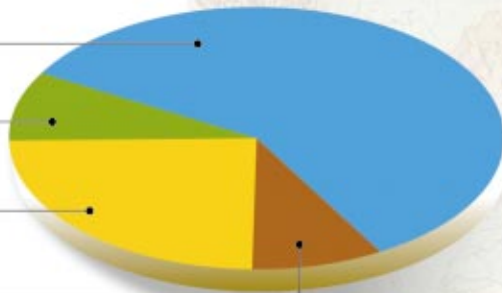
Year 1 Funding

State
\$528.1 million

Federal
\$78.0 million

User/Local
\$221.0 million

Unmet Needs
\$77.7 million



Year 2 Funding

State
\$553.9 million

User/Local
\$33.5 million

Federal and
Unmet Needs
\$370 million

